

Nevada State Health Division Ryan White CARE Part B Program 2008

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Funding Source and Activities

- All services except AIDS Drug Assistance Program (ADAP) is funded by HRSA
 - 90% - Client Services, Quality Management, Planning and Evaluation
 - 10% - Administrative
- ADAP Funding is provided by both HRSA and State General Fund Appropriation
 - HRSA – 76.89 %
 - State General Fund Appropriation – 23.11 %

HRSA Funding

- Ryan White Part B Funded Core Services
 - Ambulatory/Outpatient Medical Care
 - Mental Health Services
 - Medical Nutrition Therapy
 - Substance Abuse Services
 - Medical Case Management
 - Early Intervention Services

HRSA Funding (continued)

- Ryan White Part B Funded Support Services
 - Non-Medical Case Management
 - Food Bank/Home Delivered Meals/Nutritional Supplements
 - Health Education Risk Reduction
 - Housing Services
 - Medical Transportation Services
 - Outreach Services
 - Psychosocial Support Services
 - Consortia Administration

Funding Source and Activities (continued)

- Administrative Services
 - Personnel
 - Travel
 - Operating
- ADAP Funding - 2008
 - Federal Award - \$5,822,657
 - State General Fund Appropriation - \$1,750,042
 - Total Federal and State Distribution by Region
 - Southern Nevada – UMC – \$4,750,684
 - Northern Nevada – HOPES – \$1,741,687
 - Statewide SPAP - \$272,806

Non- ADAP Programs in Southern Nevada

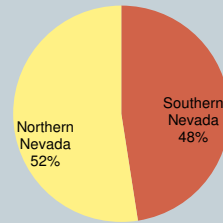
- Non-ADAP Subgrant Funding: \$1,309,605
 - Mental Health and Substance Abuse Counseling
 - Psychosocial Support
 - Primary Care
 - Early Intervention
 - HIV/AIDS Education
 - HIV/AIDS Events Coordination
 - Emergency Housing, Food Bank, and Medical Transportation

Non-ADAP Programs in Northern Nevada

- Non-ADAP Subgrant Funding: \$1,444,439
- Mental Health
- Psychosocial Support
- Case Management
- Consortium
- Counseling
- Emergency Housing, Food Bank, Medical Transportation
- HIV/AIDS Education
- Primary Care

Non-ADAP Subgrant Funding

Regional Distribution



Subgrants and ADAP Total Funding

